

Report To: Health and Social Care Committee **Date:** 11 October 2018

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Inverclyde Health and Social Care
Partnership (HSCP) **Report No:** SW/47/2018/HW

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Subject: INVERCLYDE HSCP STRATEGIC PLAN 2019-2022

1.0 PURPOSE

- 1.1 The purpose of this report is to outline to the Health and Social Care Committee the proposed process for developing the second Inverclyde HSCP Strategic Plan, which is due to be approved by the Inverclyde Integration Joint Board before the current Strategic Plan expires at the end of March 2019.

2.0 SUMMARY

- 2.1 The Public Bodies (Joint Working) (Scotland) Act 2014, requires that all HSCPs develop a Strategic Plan that sets out their intentions and priorities.
- 2.2 The first Strategic Plan was a statement of intent setting the vision and direction of travel for the partnership over a three year period building on a range of plans and strategies that the HSCP already had in place.
- 2.3 The 2016-2019 Strategic Plan has been reviewed by the Strategic Planning Group. The review will assist in the process of developing our second overarching Strategic Plan, ensuring that it is meaningful for the people of Inverclyde and truly reflects the priorities of our communities.
- 2.4 Consultation will take place in localities across October to ensure the public priorities are considered within the new strategic planning process. That consultation will also seek stakeholder views with regard to the proposed duration of the second Strategic Plan.

3.0 RECOMMENDATIONS

- 3.1 The Health and Social Care Committee is asked to note the proposed approach to development of the second HSCP Strategic Plan.

Louise Long
Corporate Director, (Chief Officer)
Inverclyde HSCP

4.0 BACKGROUND

- 4.1 The Public Bodies Joint Working (Scotland) Act 2014 requires that all Health and Social Care Partnership (HSCPs) develop a Strategic Plan that sets out their intentions and priorities.
- 4.2 The Strategic Plan 2016-2019 was developed by the Strategic Planning Group, and built upon the plans and planning arrangements the HSCP already had in place.
- 4.3 The 2014 Act requires that a Strategic Plan is produced to set out our Health and Social Care commissioning priorities and intentions for Inverclyde going forward over the duration of the new Strategic Plan, which will take effect from April 2019.
- 4.4 The Strategic Needs Assessment along with our three health and wellbeing locality profiles will identify the key priorities for the Strategic Plan which will set the direction of travel for the partnership, outlining the services for which Inverclyde HSCP has responsibility and describing our aspirations for all citizens, across the whole of Inverclyde.
- 4.5 The new Strategic Plan requires structured activities and well planned engagement. Mature and constructive partnership working is critical in ensuring that we create an innovative and flexible approach to the new Strategic Plan.
- 4.6 The Strategic Plan will be produced by the Strategic Planning Group and will take account of all our existing plans in place.

5.0 PROPOSALS

- 5.1 The Key Stages to develop the new Strategic Plan are:
 - Establish a writers' sub group
 - Engagement and information gathering
 - 1st draft of plan (December 2018)
 - Final consultation phase (January – March 2019)
 - Final plan (March 2019)
- 5.2 A writers' sub group has been established to develop the new Strategic Plan. The group consists of Strategic Planning Group members, representatives across the partnership, third and independent sectors.
- 5.3 The group will agree the approach to develop the Strategic Plan and will gather information and engage with stakeholders, public and staff.
- 5.4 Public consultation will be integral to the development of the Plan, via the engagement networks that underpin the Strategic Planning Group, with wider public consultation taking place throughout October 2018.
- 5.5 The public consultation will be across all three Inverclyde Localities on the following dates;

Inverclyde Central, 11th October 10am-1pm at Beacon Arts Centre, Greenock
Inverclyde West, 25th October, 10am -1pm at Gamble Hall, Gourock
Inverclyde East, 29th October, 10am -1pm at Port Glasgow Town Hall
- 5.6 There will be staff engagement and a staff survey issued during the month of October.
- 5.7 The writer's group will produce the first draft by the end of December 2018; this will be

presented to the January 2019 Health and Social Care Committee for comment.

- 5.8 A final draft will be presented to the Health and Social Care Committee in early 2019 for a final presentation and comments before being presented to the Inverclyde Integration Joint Board for approval.

6.0 IMPLICATIONS

FINANCE

6.1 Financial Implications:

There are no financial implication from this report

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments

LEGAL

- 6.2 The HSCP (Inverclyde Integration Joint Board) is required in terms of the Public Bodies Joint Working (Scotland) Act 2014 to produce a Strategic Plan for health and social care services and to direct the Council and the Health Board to deliver those services in line with the Strategic Plan. The 2014 Act states that the plan must be reviewed at least every three years. As part of the consultation process, the draft Strategic Plan must be sent to the Council, as a prescribed stakeholder in terms of the 2014 Act, for comment.

HUMAN RESOURCES

- 6.3 There are no human resources issues within this report.

EQUALITIES

- 6.4 There are no equality issues within this report.

Has an Equality Impact Assessment been carried out?

	YES
X	NO

REPOPULATION

6.5 There are no repopulation issues within this report.

7.0 CONSULTATION

7.1 This report has been prepared by the Chief Officer, Inverclyde Health and Social Care Partnership (HSCP) after due consultation with the Strategic Planning Group.

8.0 LIST OF BACKGROUND PAPERS

8.1 Public Bodies (Joint Working) (Scotland) Act 2014.

<https://www.inverclyde.gov.uk/assets/attach/7899/HSCP%20Strategic%20Plan%202016%20-%202019.pdf>